1959

TOWN OF WAYLAND

REPORT

OF THE

FINANCE COMMITTEE

Wayland Public Library

INCLUDING

WARRANT ARTICLES

FOR ANNUAL TOWN MEETING

1959

With Finance Committee's

RECOMMENDATIONS AND BUDGET

CAGE

WARRANT FOR ANNUAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

MIDDLESEX, SS.

To any of the Constables of the Town of Wayland, in said County:

Greetings:

In the name of the Commonwealth you are required to notify and warn the inhabitants of said Town qualified to vote in Town election to meet at their respective polling places, Precinct 1 in the High School Gymnasium, Precinct 2 in the Cochituate Grammar School, on

MONDAY, MARCH 2, 1959

at 7:00 o'clock in the forenoon, there and then to bring in their ballots for a Moderator, Town Clerk, Treasurer, Town Collector, one Trustee of the Public Library, Tree Warden and 7 Constables, all for one year.

One Selectman, one member of the Board of Public Welfare, one member of the School Committee, One Assessor, one Water Commissioner, two Trustees of the Public Library, one Cemetery Commissioner, one member of the Board of Health, one Park Commissioner, one Road Commissioner, one Commissioner of Trust Funds, all for three years.

Two members of the Planning Board for five years.

All the foregoing to be voted on the official ballot. The polls will be open at 7:00 o'clock in the forenoon and will remain open continuously

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until 8:00 o'clock in the afternoon, when they shall be closed.

And you are required to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet at the High School Gymnasium on

WEDNESDAY, MARCH 4, 1959

at 7:45 P. M., then and there to act on the following articles:

Article 1. To hear the reports of the Town Officers, Agents and Committees and act thereon.

Article 2. To choose all necessary Town Officers, Agents and Committees not elected by the official ballot.

Article 3. To see if the Town will vote to amend the Town by-law establishing the Wage and Salary Classification Plan, as amended, in any of the following respects, and to appropriate and assess a sum of money for the purposes thereof, or take any other action relative thereto;

(a) Amend Article II, Section 1, of said Plan by deleting the heading "10 years after" from the final column of salary rates and substituting the heading "5 years after."

(b) Amend Article V, Section 1, by striking out the word "four" in the first sentence thereof and substituting "five."

(c) Further amend Article II, Section 1, of said Plan by adding the following new classifications and salary rates:

Position	*Min.*	*after 1 year*	*after 2 years*	*after 3 years*	*after 4 years*	*after 5 years*
Receptionist and Switchboard Operator	$2,630.50	$2,713.30	$2,796.10	$2,878.90	$2,961.70	$3,044.50
Machine Room and Supply Clerk	2,630.50	2,713.30	2,796.10	2,878.90	2,961.70	3,044.50
Firemen, Electricians	4,026.00	4,150.80	4,274.40	4,398.60	4,522.80	4,647.00
Fireman, Mechanic	4,026.00	4,150.80	4,274.40	4,398.60	4,522.80	4,647.00

(d) Further amend said Article II, Section 1, by deleting the salary rates for "Librarian," "Assistant Librarian — Professional," "Children's Librarian — Professional," "Cemetery and Moth Control" and substituting the following:

Position	*Min.*	*after 1 year*	*after 2 years*	*after 3 years*	*after 4 years*	*after 5 years*
Librarian	$4,443.50	$4,567.70	$4,691.90	$4,816.10	$4,940.30	$5,064.50
Children's Librarian, Professional	4005.50 3,815.50	3,919.00	4,022.50	4,126.00	4,229.50	4549.65 4,333.00
Assistant Librarian, Professional	3,815.50	3,919.00	4,022.50	4,126.00	4,229.50	4,333.00
Cemetery and Moth Control	3,933.00	4,057.20	4,181.40	4,305.60	4,429.80	4,554.00

(e) Further amend said Article II, Section 1, by deleting the classifications "Public Health Nurse" and "School Nurse" and the corresponding salaries and by substituting the following new classifications and salaries:

Position	*Min.*	*after 1 year*	*after 2 years*	*after 3 years*	*after 4 years*	*after 5 years*
Registered Professional Nurse	$3,650.00	$3,770.00	$3,890.00	$4,010.00	$4,130.00	$4,250.00
Public Health Nurse I	3,950.00	4,070.00	4,190.00	4,310.00	4,430.00	4,550.00
Public Health Nurse II	4,350.00	4,470.00	4,590.00	4,710.00	4,830.00	4,950.00

(f) Further amend said Article II, Section 1, by increasing five (5) percent each annual or monthly salary and each hourly wage rate (including the salaries established by the preceding amendments).

(g) Amend Article III - A, Section 3, by inserting in the second sentence after the words "on a week-end" the words "or on a holiday listed in Article V - B."

This article has been inserted in the Warrant by the Personnel Board to make adjustments in the by-law establishing a Wage and Salary Classification Plan which are necessary to meet changing conditions in the employment of personnel. The recommendations were prepared by the Board after soliciting the views of the several departments of the Town government and after appropriate consultation. The following explanation is offered by the Board:

"Amendments (a) and (b) will enable employees to move to the top salary for a job classification five years after their initial employment in that classification instead of waiting ten years. The present plan contemplated four step increases before reaching the normal maximum and a further increase after ten years in the nature of a long service bonus. In comparing Wayland salaries with the compensation paid by other towns the Personnel Board has always compared the maximum attainable after four years with the maximum attainable in other communities. Many Town employees have been confused by this arrangement and feel that Wayland unfairly compels them to wait ten years before reaching the maximum. The Personnel Board believes that it would improve employee moral to eliminate this source of confusion. The change may appropriately be made at this time because Wayland's maximum after four years has dropped below the maximums paid by neighboring communities.

"The effect of the change will be to give a new step increase to all employees who have been employed more than four but less than ten years. Employees who have been employed for less than four years will receive step increases under the present arrangement, which is not affected by this amendment.

"Amendments (c), (d) and (e) establish new classifications or make significant adjustments in existing individual classifications. In such cases the employing department determines whether it requires an employee to perform the duties described and determines the educational qualifications and experience required for the position. The function of the Personnel Board is ordinarily limited

to determining the approximate salary bracket for an employee who is performing the duties and has the educational qualifications and experience required. The Personnel Board expresses no opinion upon the need for any classification of the number of employees to be employed in it. A vote in favor of the proposed amendments, which the Personnel Board recommends, would have only the effect of authorizing the payment of these salaries if the positions are filled. The proper way to raise a question as to whether a particular position is required or as to the need for highly trained expensive personnel is by moving to strike or reduce the item where it appears in the budget under Article 4. In making this statement the Personnel Board is seeking only to explain its function and the proper procedure, it does not mean to suggest that the questions should be raised.

"Amendment (c) puts four new classifications into the Wage and Salary Classification Plan. The two positions in the Town Office Building were established by the Executive Secretary during the past year and approved by the Personnel Board pending the Town Meeting. The duties did not fit into any existing classification and warranted an intermediate wage bracket. The wages recommended are in line with other positions in the Town Office Building.

"The position of Fireman-Electrician is inserted to regularize an existing informal arrangement. For several years one of the permanent firemen has received payments in addition to his regular salary for maintaining the fire alarm system and installing extensions. The work was done on a so-called contract basis thus removing it from the jurisdiction of the Personnel Board. With the modernization of the Fire Department set-up it has seemed fairer to the employee and better accounting and personnel practice for the Town to have the work done during working hours and as part of the employee's regular duties. Since electrical skill and training are required above that of the other firemen, there should be a differential in pay. To qualify for this position a fireman would have to show at least two years' experience in extending and maintaining a fire alarm system as well as the ability to handle all breakdowns and maintenance problems except those of extraordinary complexity. No additional expense to the Town is involved since the proposed $300 differential for the extra skill has been expended during past years as fees due under a contract.

"The proposed position of the Fireman-Mechanic is being established for like reasons. The Fire Department is fortunate to have in its employ a fireman qualified to do all maintenance work on automotive equipment and other Fire Department apparatus. It will save the Town considerable sums to have the work done by this man during his normal working hours, but his additional skill deserves extra compensation. Approximately 300 hours of maintenance work is anticipated. The fireman who will be assigned to this position has had at least two years' experience as an all-around garage mechanic and additional experience in a machine shop. No one will be qualified for this position in the future unless he can show the same years of experience or their equivalent and unless he is also fully capable of performing all forms of mechanical maintenance.

"Amendmennt (d) makes substantial increases in the wages for professional employees in the library. When the general five per cent increase is applied to the proposed figures the salary range for the Librarian will be approximately $4,600 - $5,300. This is approximately the figure recommended by the Trustees of the Public Library and in the judgment of the Personnel Board this figure is necessary to retain the services of a professional librarian at a time when there is keen competition for persons with this training. The recommended salaries are distinctly below the $5,700 figure paid by the School Committee to its librarian.

"The salary brackets for a Children's Librarian — Professional and Assistant Librarian — Professional will range from approximately $4,000 to $4,550 when the general five per cent wage increase is added. These are also approximately the figures recommended by the Trustees of the Public Library. The Personnel Board is convinced that these salaries are necessary to attract a trained professional librarian. The Board has reviewed the difficulties which the Trustees have experienced in attempting to find trained assistants at the present salary scale and has studied the salaries being offered to the graduates of schools for librarians immediately upon graduation. The judgment of the Trustees is confirmed by the appropriate State officials.

"The final item in amendment (d) increases the salary bracket for the Superintendent of Cemeteries and Moth Control. The Cemetery Commissioners regard the old bracket as inequitable in comparison with positions in other departments, taking into account the responsibility upon the Superintendent for maintenance of exact records and for tact and good judgment in dealing with the families of deceased residents. The Personnel Board is satisfied that an inequity exists and proposes the increase to bring the Superintendent's salary to the same level as the salaries paid the second man in the Highway and Water Departments. The proposed general five per cent increase will apply to the scale shown in the amendment.

"Amendment (e) would establish new classifications for nurses employed by the Board of Health. To qualify for the classification Registered Professional Nurse an employee would have to show the education required for registration but no other public health-nursing training or experience. To qualify for the position Public Health Nurse I an employee would have to be a registered professional nurse with 20 or more semester hours credit in an approved university course of study for public health nurses and one year's experience in the public health-nursing field. To qualify for the classification Public Health Nurse II the employee would have to be a registered professional nurse with a Baccalaureate Degree from an approved university course of study for public health nurses and show a year or more of experience in the public health-nursing field.

"The proposed salary scale, when the general five per cent increase is added, will be approximately the scale approved by the Massachusetts State Nursing Association. The Personnel Board has not been able to obtain reliable information from the Board of Health showing the extent to which these salaries are actually

being paid. Some neighboring towns are paying lower salaries but the Board has no information concerning the education or experience of their nurses. The proposed schedule is not out of line with the salaries which Wayland has been paying and the Personnel Board believes that such salaries are proper for such highly trained nurses.

"Amendment (f) would amend the Wage and Salary Classification Plan so as to grant a general increase of five per cent to all Town employees. The five per cent increase will be in addition to the automatic $100 step increase which will be due to all employees with less than ten years' service in the Town's employ. The total increase will therefore be between seven and eight per cent. The considerations supporting these increases may be summarized as follows:

"During the past year the cost of living has increased 2.2 per cent in Massachusetts. Industrial wages have risen substantially more than the cost of living. Comparison between the wages paid in Wayland and neighboring communities shows that we have fallen too far behind the neighboring towns in the compensation paid our employees. Although Wayland cannot hope to keep pace with larger and richer communities, especially during a time of heavy cost for school construction, we should grant the increases necessary to prevent us from falling farther behind and should narrow the gap when possible. Finally, it is desirable to raise the wages of such Town employees as patrolmen and firemen as rapidly as possible to the point at which the Town could fairly adopt a rule forbidding outside employment. The recommended increase is a step in this direction although the point will not have been reached at which the rule could fairly be imposed.

"Amendment (g) would have the effect of authorizing the Water Commissioners to pay 50 per cent of his regular hourly rate to any Water Department employee required to be on call or tend the pumps on any one of the eight holidays named in the Wage and Salary Classification Plan. Water Department employees are currently paid in this manner for the hours when they are on call or tend the pumps on weekends. It seems fair to apply the same rule to holidays. The additional cost is trivial.

"The Town Counsel has informally advised the Personnel Board that a State law casts doubt upon the legality of making the foregoing amendments retroactive to January 1, 1959 but that a bill is pending in the legislature to authorize such retroactive adjustments. Wayland has always made its adjustments at the annual Town Meeting to be effective as of the preceding January 1st. The Personnel Board recommends continuing this policy if legally possible. The motion offered under this Article will authorize retroactivity to the fullest extent permitted by existing law or any bill enacted by the General Court during the current session."

The Finance Committee concurs with the Personnel Board and recommends the approval of this Article.

Article 4. To grant money for necessary Town purposes.

See Finance Committee Report.

Article 5. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by the General Laws (Tercentenary Edition) Chapter 41, Section 108 and set the effective date of such salary and compensation.

It is necessary for the Town to fix annually the salary and compensation of each elective officer.

The Finance Committee recommends that the salaries for the elective officers be set as indicated in the budget and that they be effective from January 1, 1959.

Article 6. To see if the Town will authorize the Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1959, and to issue a note or notes therefor, payable within one year and to renew any note or notes as may be given for a period of less than a year, in accordance with Section 4, Chapter 44, General Laws.

On the present basis of the Town's operations, it is in some years necessary to borrow from $100,000 to $200,000 for a short period during the summer months until the receipts from the taxes begin to come in. It is desirable to have the authority here requested granted to the Town Treasurer in advance.

The Finance Committee recommends the approval of the article.

Article 7. To see if the Town will vote to authorize the Board of Selectmen to sell or otherwise dispose of the following:

(1) the Police Department's present 1958 Chevrolet Station Wagon and 1958 Chevrolet 4-door sedan in connection with the purchase of 1 new station wagon and 1 new 4-door Police car;

(2) the Water Department's present 1958 — ½-ton Chevrolet in connection with the purchase of a new ½-ton truck.

(3) the Highway Department's present 1938 Elgin street sweeper in connection with the purchase of a new street sweeper.

(4) the Welfare Department's present 1956 Chevrolet sedan in connection with the purchase of a new car.

(5) the Cemetery Department's present 1957 Ford Dump truck in connection with the purchase of a new dump truck.

Funds for the various departments being provided for in their respective budgets; or do or act.

The sale, trade-in or disposal of Town property requires a vote of the Town. Funds for the purchase of new equipment are provided for in the budgets of the respective departments.

The Finance Committee recommends the approval of the article.

Article 8. To see if the Town will appropriate sums of money for the Water Department, determine whether the money shall be provided

for by appropriation from available funds in the Treasury by taxation and/or by borrowing; or take any action relative thereto.

The sums of money required under this article for the full operation of the Water Department for the calendar year 1959 are as follows:

(1)	**Water Coupon Notes, Bonds and Registered Notes Maturing in 1959 — Payment of Principal**		**$27,500.00**
(2)	**Water Coupon Notes, Bonds and Registered Notes Maturing in 1959 — Payment of Interest**		**6,417.93**
(3)	**Water Department — Maintenance:**		
	Salaries:		
	Superintendent	**$5,760.62**	
	2nd Man	**4,781.70**	
	Labor — permanent men	**16,000.00**	**26,542.32**
	Appropriation		**35,000.00**
(4)	**Town Office — Salaries**		**6,448.00**
(5)	**Equipment — one new ½-ton truck**		**800.00**
(6)	**Water Main Extensions — Gate House to Rice Road**		**4,500.00**
			$107,208.25

The Finance Committee recommends the approval of the article.

Article 9. To see if the Town will vote to appropriate and assess a sum of money for the reconstruction and improvement of Chapter 90 roads, said money to be used in conjunction with any money which may be allotted by the State or County, or both, for this purpose, the work to be done under the supervision of the Road Commissioners; or take any action relative thereto.

The rebuilding of Old Sudbury Road, having been completed in 1958, the Selectmen and the Road Commissioners now propose that Commonwealth Road East, from the junction of Rice Road to the Natick line, be relocated and rebuilt, in order to minimize the dangerous curves at each end of the piece. The Town has already voted to take by eminent domain the necessary land. The County is working on the necessary engineering, and the County and the State are jointly prepared to provide their share of the funds under Chapter 90. The job will take about 2 years to complete. It is expected that the County will be willing to put up $6,000, the State $12,000, which will have to be matched by a contribution in 1959 by the Town of $6,000.

It is under this arrangement that the Town has been steadily rebuilding existing County roads, obtaining $3.00 of assistance from the State and county for each $1.00 which the Town contributes.

The Finance Committee recommends the approval of this article.

Article 10. To see if the Town will vote to accept various conveyances, gifts, and devices to the Town; or take any action relative thereto.

This is the regular article which provides an opportunity for the Town to accept various gifts and conveyances received during the year. At the time of the meeting, the Town Counsel will make the necessary recommendations.

The Finance Committee recommends the approval of the article.

Article 11. To see if the Town will vote to transfer part of the funds remaining in the Loker School construction account to the Claypit Hill school construction account; or take any action relative thereto.

Because of the technicalities in connection with the bidding for the construction of the Loker Street School and the Claypit Hill School in 1957, the Claypit Hill School appropriation was kept to a minimum and the funds for contingencies were largely voted for under the Loker Street School appropriation.

The School Building Committee feels that the sum of $5,000 should now be transferred from the account under the Loker Street School to the account for the Claypit Hill School, to provide funds for finishing the work on the grounds and entrance to the latter building.

The Finance Committee recommends the approval of the article and the transfer of the sum of $5,000.

Article 12. To see if the Town will vote to raise and appropriate a sum of money for the completion of the sprinkler system in the existing high school building, and to determine whether the money shall be provided by appropriation from available funds in the Treasury, by taxation, by borrowing, and/or by transfer from remaining unused and uncommitted funds in the following accounts:

Loker School construction
Claypit Hill School construction
Happy Hollow School construction
Happy Hollow School site purchase;

or take any action relative thereto.

As the newer additions to the school building have been made, sprinkler systems have been installed, but the extension of the installation to the older sections of the High School building was deferred until a later date. It is now proposed that the balance of the building be sprinklered, thereby completing the program for the entire school system. This will mean that the Town may be assured that all non-fireproof, more than one-story buildings, are fully protected. There will remain, after the transfer suggested in the preceding article, about $12,000 uncommitted in the Loker Street School Construction Account, $2,000 in the Happy Hollow School Construction Account, and almost $1,000 in the Happy Hollow Site Account, all of which funds are available and may properly be used for the purpose of completing the sprinkler system. It is estimated that $16,500 will be needed for the job. This will mean that an additional appropriation of $1,500 will be necessary.

The School Building Committee recommends the transfer involved and the Finance Committee joins in recommending the approval of the article, the transfer and the appropriation.

Article 13. To see if the Town will vote to authorize the purchase of any, or all, of the following parcels of land and raise and appropriate a sum of money therefor; or take any action relative thereto.

(a) Property located on Cedar Crest Road, now or formerly of Dennis Linnehan, being Lot #869-872 WP.

(b) Property located on Cedar Crest Road, now or formerly of John C. Coady, being Lot #865-866 WP.

(c) Property located on Cedar Crest Road, now or formerly of Sarah E. Coady, being Lot #867-868 WP.

(d) Property located on Cedar Crest Road, now or formerly of Emily Martinelli, being Lot #840-842 WP.

(e) Property located on Cedar Crest Road, now or formerly of John D. Buckley, being Lot #843-847 WP.

(f) Property located on Cedar Crest Road, now or formerly of Helen C. Duggan, being Lot #848-849 WP.

(g) Property located on Cedar Crest Road, now or formerly of Joseph F. and Rita H. Robinson, being Lot #850-852 WP.

(h) Property located on Cedar Crest Road, now or formerly of Rita H. Robinson, being Lot #853-854 WP.

(i) Property located on Woodland Road, now or formerly of William H. Wright, being Lot #537-538 WP.

This article provides for the acquisition of 9 pieces of property, all of which are substandard with respect to the buildings and yet are in an area where if the land is cleared there is reasonable prospect of having the land redeveloped with more substantial taxable property. The individual pieces, for the most part, contain less than 6,000 square feet and in no case is the land in the parcels assessed for more than $300. In three cases, there are no buildings. The highest assessment on any one of the buildings is $1,200 and all others are assessed at between $400 and $1,000. The total area involved is 62,770 square feet and the aggregate of assessment for all buildings is $5,100 and for all land is $2,000. For a number of years, the Town has been steadily purchasing properties of this type, in order to remove dilapidated buildings, clear cesspool problems, straighten out very narrow roads, and generally clean up sections of the town in which the buildings are located. The Finance Committee has inspected all the property involved, discussed each situation with the Town Counsel and Selectmen, and feels it is very much in the interest of the Town to acquire the properties. While no definite figure can be set as to the cost of the individual pieces, the Finance Committee feels that with an appropriation of $7,000 the Town may be able to acquire the properties involved.

The Finance Committee recommends the approval of the article and the appropriation, therefor, of $7,000.

Article 14. To see if the Town will vote to appropriate and assess or transfer from Available Funds a sum of money for the purpose of

hiring a company specializing in town real estate appraising, to reappraise all real estate in the Town; or do or act.

This is the fourth successive year in which an article calling for revaluation has been inserted in the Warrant. In the three previous years, it has been defeated, last year decisively 399 to 109.

Since revaluation in all probability would not produce any additional revenue for the Town, the only justification for an expenditure of $24,000 which is the estimated cost of such a job, would be evidence that significant inequities exist in present assessing practices. The Finance Committee has studied this question very carefully and has concluded that such inequities are not present.

The Finance Committee, therefore, does not recommend the approval of this article.

Article 15. To see if the Town will vote to sell a strip of land eighteen (18) feet by one hundred (100) feet, more or less, at the corner of Main and Plain Streets, Cochituate, to the Wayland-Cochituate Legion Building Association, Incorporated, or do or act.

Some years ago, a small parcel of land 18 feet by 100 feet, lying between the Legion Hall building and North Main Street was retained by the Town. The piece is, in effect, the front lawn of the Legion Hall, is too small for any other use than that to which it is being put, and so far as can be seen the Town will have no use for the property. On the other hand, the piece properly belongs with the Legion Hall and there is no apparent reason why the Town should not be willing to sell the parcel to the Legion, on the condition that it be consolidated with the piece which they now own and with the restrictions that nothing be built upon it.

The Finance Committee, therefore, recommends the approval of the article for a nominal price.

Article 16. To see if the Town will vote to authorize the Board of Selectmen to sell or otherwise dispose of certain parcels of land, being part of Lots 14 and 15 and Lots 16, 17 and 18 on Wallace Road, containing 49,000 square feet of land more or less, as shown on Plates 42C and 42D of the Atlas of the Town of Wayland; or take any action relative thereto.

This article calls for the sale of land which the Town voted to purchase at the Annual Town Meeting in 1958, in connection with the Town's program for the removal of substandard buildings. The buildings located on parts of lots 14 and 15 and on lot 18 are in the process of being removed, following which the land should be ready for sale. The total area is 49,000 sq. ft. and the frontage on Wallace Road is 350 feet. The zoning for the area is 20,000 sq. feet and 120 foot frontage per lot and the area, therefore, would produce two lots which would qualify and which should be worth in the opinion of the Finance Committee, about $2,000 each.

The Finance Committee, therefore, recommends that after clearance of the buildings, the land be sold at public auction, subject

to the betterments, and that an upset price of $3,500 for the combined area be established.

The Finance Committee recommends the approval of the article, with the conditions outlined.

Article 17. To see if the Town will vote to authorize the Board of Selectmen to sell or otherwise dispose of certain parcels of land, with buildings thereon, being designated and shown as Lot #76, #77, #78 and #79 on a revised plan of Dudley Lake Shore, Section B, dated July, 1929. Said four (4) lots of land are together more particularly bounded and described as follows:

SOUTHEASTERLY by Cottage Road, as shown on said plan, one hundred (100) feet;

SOUTHWESTERLY by Lot 75, as shown on said plan, ninety (90) feet;

NORTHWESTERLY by land of parties unknown, one hundred (100) feet; and

NORTHEASTERLY by Lot 80, as shown on said plan, ninety (90) feet. Containing 9,000 square feet of land, more or less.

or take any action relative thereto.

This article calls for the sale of property purchased in December of 1957, in connection with the Town's program for the acquisition of property on which there are substandard buildings. The building located on these lots was condemned and has been removed. The property was acquired by the Town at a total cost of about $1,800, at which time the land was assessed at $400 and the building at $1,000. There is no reason why the land should not now be disposed of and the Finance Committee, therefore, recommends that it be sold at public auction and that an upset price of $800 be established. The lot contains less than the frontage and area required in the district, the street is unfinished but it is desirable that it be combined with other land in the area, with a view to fully qualifying on its own or qualifying through the Board of Appeals by variance as a house lot.

The Finance Committee, therefore, recommends the approval of the article.

Article 18. To see if the Town will vote to grant a license, which may be revoked at any time by the Town at an annual or special town meeting, to Donald K. Ide and his successors in title, to premises abutting land of the Town of Wayland on Reeves' Hill and shown on a plan by A. E. Sanderson, registered land surveyor, dated September 15, 1955 and recorded with Middlesex County South District Registry of Deeds in Book 8615, Page 455, to use the road over said Town land from Old Connecticut Path to Wood Road, so called, as a means of ingress to and egress from said premises and for all purposes in connection therewith, for which ways are commonly used in the Town of Wayland; and to authorize the Board of Selectmen to execute, seal, acknowledge and deliver to said Donald K. Ide a written license, or take any action relative thereto.

This article is inserted in the Warrant at the request of the applicant, who seeks to obtain from the Town a right to pass over and use the road which the Town now maintainns on Town-owned land from Old Connecticut Path to the stand pipes on Reeves' Hill.

Several years ago the applicant was authorized to subdivide a lot lying adjacent to the Town-owned land and with the permission of the Water Board, he has used the Town's road to the stand pipes. He is placing his house on the market for sale and wants to be sure that the title will be such that a purchaser will be able to place a mortgage on the property. The Town Counsel has worked out an arrangement with the attorneys for the applicant by which the applicant would be given a license by the Town, as a means of ingress and egress to his property, which license can be revoked at any time, but only by the Town at an Annual or Special Town Meeting.

Under all the circumstances, this seems the only solution to which the Town can agree, not knowing to what future use the Town may want to put the property.

The Finance Committee recommends the approval of the article.

Article 19. To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court for authority to transfer from the Park Department to the Selectmen, the care, custody and control of the following described parcel of land, shown as Lot A, on a plan entitled "Plan of Land in Wayland, Massachusetts," Everett M. Brooks Co., C. E., dated June 20, 1958, and to change the use of the land from Park purposes to general municipal purposes; or take any action relative thereto.

Commencing at the Southeast corner of said premises, which point is one hundred forty-eight and 50/100 (148.50) feet West of Cochituate Road, Wayland, Mass.;

Thence running Westerly one hundred two and 86/100 (102.86) feet to a corner;

Thence turning and running Northwest one hundred twenty-five and 12/100 (125.12) feet to a corner;

Said last two boundaries being land of Town of Wayland.

Thence turning and running East one hundred fifty-one and 50/100 (151.50) feet to a corner;

Thence turning and running South one hundred fifteen and 50/100 (115.50) feet to a point of beginning.

Said last two boundaries by land now or formerly of the Trinitarian Congregational Church of Wayland.

Containing 14,689 square feet.

This article, inserted by the Trinitarian Congregational Church, seeks to authorize the Board of Selectmen to petition the legislature for authority to transfer from the Park Department to the Selectmen a piece of land lying immediately to the rear of the Church, containing 14,689 square feet and having a frontage of about 115 feet and a depth of about 125 feet, and contiguous to land which they own to the north. The lot can be more clearly described as that now generally occupied by the old abandoned tennis court.

The tennis court is no longer used and the parcel of land has no strategic value so far as the Town is concerned as compared with the Church. The Church is anxious to acquire the piece, since the congregation is planning to enlarge the main Church building and this is the only direction in which they may make an addition. The area will be used chiefly for parking.

Under the circumstances, the Finance Committee recommends the approval of the article, as the initial step looking to the ultimate sale to the Church, the final step of which would require further action on the part of the Town.

Article 20. To see if the Town will vote to authorize the abandonment of its rights and easements in, through and over Robin Hood Road; or take any action relative thereto.

This article has been re-introduced at the request of the owner of the abutting property. It was up for consideration at the Special Town Meeting of December, 1958 and it is assumed that by the time of the Annual Meeting that the Town Counsel will be in a position to make a recommendation, one way or the other, with respect to the desirability of the passage of the article.

Article 21. To see if the Town will vote to accept as a public town way, and to construct and relocate the road known as Moore Road, or a portion or portions thereof, as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land — including easements for drainage — by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land or any portion thereof, the construction of such way, and for other costs in connection thereto; or take any action relative thereto.

The Town is in the process of reconstructing Moore Road as an existing Town road, the appropriations for which have been and are now in the budget. The Highway Department proposes to do the remaining 2,000 feet of base work during the year 1959 and in 1960 put on the final surface. This article calls for the necessary land takings and easements by the Town for the work which is proposed to be done in 1959.

The Finance Committee recommends the approval of the article.

Article 22. To see if the Town will vote to accept as a public town way, and to construct and relocate the road known as Pelham Island Road, or a portion or portions thereof, as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land — including easements for drainage — by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land or any portion thereof, the construction of such way, and for other costs in connection thereto; or take any action relative thereto.

This article is inserted in the Warrant to provide for the necessary land takings and funds for the reconstruction of Pelham Island Road, westerly from State Road West. The Village Shopping Center is scheduled to open in 1959, and it seems desirable from the point of view of handling the traffic involved, that this road be rebuilt. This will involve widening and raising of the grade by about 3 feet. The Finance Committee feels that the layout should be accepted clear through to the bridge, across the Sudbury River and about 600 feet beyond, some 3,000 feet in all, but that the construction work should be done only as far as the westerly lot line of the Shopping Center, — the remaining portion of the road to be built at a later date. The work will cost about $10 a running foot for the 1,250 feet involved.

The Finance Committee, therefore, recommends the approval of the article and the appropriation of $13,000 for the purpose.

Article 23. To see if the Town will vote to raise and appropriate a sum of money for Rubbish Disposal and authorize the Board of Selectmen to enter into necessary contracts for such purpose; or take any action relative thereto.

This article provides for town wide collection of rubbish at town expense. Since no formal estimates or bids have been received for this work, the exact cost is not known. It seems reasonable to assume, however, that the amount would be well in excess of the garbage contract because of the additional bulk and because there is no appreciable salvage value of rubbish as in the case of garbage.

We are fortunate in that the State Road dump has sufficient capacity for many more years. Operations at this dump were made more efficient for the citizens of Wayland in 1958 upon the closing of the Cochituate dump. Furtherfore, there are private contractors in town who provide dumping service on a fee basis for those who are unable to provide for their own rubbish disposal.

The Finance Committee does not recommend the approval of this article.

Article 24. To see if the Town will vote to authorize the purchase, take by eminent domain, gift or otherwise, a drainage easement through and over certain parcels of land shown on "Plan and Profile of Wallace Road in Wayland, Mass.", by Everett M. Brooks Co., C. E.'s, dated January 28, 1958, bounded and described as follows:

(a) An easement for drainage purposes, twenty (20) feet wide, across land now or formerly of Alfred L. and Mildred F. White, commencing at a point on the Northwesterly endline of Wallace Road a distance of nine (9) feet, more or less, from the Southwesterly sideline of Wallace Road; thence running across said land of White, one hundred forty-three (143) feet, more or less, to the land of the Commonwealth of Massachusetts; thence running

NORTHEASTERLY twenty-one (21) feet, more or less; and thence runs

SOUTHEASTERLY across said land of White, one hundred twenty-eight (128) feet, more or less, to a point on the Northwesterly endline of Wallace Road a distance of nine (9) feet, more or less;
SOUTHWESTERLY from the Northeasterly sideline of Wallace Road.

(b) An easement for drainage purposes, twenty (20) feet wide, across land now or formerly of Edward D. and Dorothy W. Lee, bounded and described as follows:

Commencing on the Northeasterly sideline of Wallace Road at the boundary line between said land of Lee and land now or formerly of Faith R. Dame and running on said boundary line
NORTH 31° 09′ 35″ EAST one hundred seventy-two and 15/100 (172.15) feet to the Westerly sideline of Ravine Road; thence running
SOUTH 14° 43′ 57″ EAST by said Ravine Road, twenty-seven and 85/100 (27.85) feet; thence running
SOUTH 31° 09′ 35″ WEST over land of said Lee, one hundred fifty-two and 76/100 (152.76) feet to the Northeasterly sideline of Wallace Road, thence running
NORTH 58° 50′ 25″ WEST by the Northeasterly endline of Wallace Road twenty (20) feet to the point of beginning.
and appropriate and assess a sum of money therefor, or take any action relative thereto.

This and the following four articles provide for the taking of drainage easements by the Town in order to handle the runoff of water from existing roads. The Finance Committee understands that the abutters are willing to grant the easements and that no compensation is involved. Funds for the actual work itself are provided for under either betterment projects already approved or budget appropriations under the Highway Department. Plans are on file at the Town office building covering each of the easements.

This, the first article provides for the drainage which will be necessary in connection with work to be done under the betterment act on Wallace Road voted at the special Town Meeting in December, 1958. The distance involved in one case is about 128 feet and in the other about 160 feet.

The Finance Committee recommends the approval of the article.

Article 25. To see if the Town will vote to authorize the purchase, take by eminent domain, gift or otherwise, a drainage easement, twenty (20) feet in width, through and over certain parcels of land now or formerly of Tisdale and Maguire, shown on a plan entitled "Plan of Land in Wayland, Mass. (showing Town of Wayland drain easement)" by Everett M. Brooks Co., C. E., dated November 20, 1958, bounded and described as follows:

Beginning on the Northwesterly sideline of Charles Street at the lot corner between lots #24 and #25, as shown on said plan; thence
SOUTH 51° 38′ 30″ West sixteen and 21/100 (16.21) feet; thence
WESTERLY on a curve to the right with a radius of forty and 35/100 (40.35) feet a distance of three and 80/100 (3.80) feet; thence
NORTH 38° 21′ 30″ West a distance of two hundred twenty-four and 51/100 (224.51) feet to the Southeasterly sideline of Maguire Road; thence turning and running

NORTHEASTERLY along the sideline of Maguire Road on a curve to the right with a radius of forty and 35/100 (40.35) feet a distance of twenty and 93/100 (20.93) feet; thence

SOUTH 38° 21′ 30″ East a distance of two hundred thirty (230) feet to point of beginning.

and appropriate and assess a sum of money therefor, or take any action relative thereto.

This article provides for a drainage easement for a distance of about 230 feet over the land of Tisdale and Maguire between Charles Street and Maguire Road connecting up the drainage of the two streets.

The Finance Committee recommends the approval of the article.

Article 26. To see if the Town will vote to authorize the purchase, take by eminent domain, gift or otherwise, a drainage easement, twenty (20) feet in width, through and over certain parcels of land now or formerly of Demone, shown on a plan entitled "Plan of Land in Wayland, Mass. (showing Town of Wayland Drain Easement)" by Everett M. Brooks Co., C. E., dated November 29, 1958 bounded and described as follows:

Beginning on the Northwesterly sideline of Concord Road at the corner between Lots #4 and #5, as shown on said plan; thence

NORTH 52° 47′ 37″ West a distance of one hundred thirteen (113) feet; thence

NORTH 29° 39′ 00″ West a distance of three hundred (300) feet; thence

NORTH 52° 18′ 12″ West a distance of two hundred ninety-one and 07/100 (291.07) feet; thence

NORTH 24° 10′ 27″ East a distance of twenty and 57/100 (20.57) feet; thence

SOUTH 52° 18′ 12″ East a distance of two hundred ninety-nine and 89/100 (299.80) feet; thence

SOUTH 29° 39′ 00″ East a distance of two hundred ninety-nine and 92/100 (299.92) feet; thence

SOUTH 52° 47′ 37″ East a distance of one hundred nine and 34/100 (109.34) feet to the Northwest sideline of Concord Road to the point of beginning.

and appropriate and assess a sum of money therefor, or take any action relative thereto.

This article provides for a drainage easement for a distance of about 700 feet from Concord Road northwesterly over the land of Demone.

The Finance Committee recommends the approval of the article.

Article 27. To see if the Town will vote to authorize the purchase, take by eminent domain, gift or otherwise, a drainage easement, twenty (20) feet in width, through and over certain parcels of land now or formerly of Kerr, shown on a plan entitled "Plan of Land in Wayland, Mass. (showing Town of Wayland drain easement)" by Everett M. Brooks Co., C. E., dated May 6, 1958, bounded and described as follows:

Beginning on the Southwesterly sideline of Oxbow Road at a point two (2) feet more or less Northwesterly of the Northwesterly lot corner of Kerr as shown on said plan; thence

SOUTH 32° 18′ 20″ West one hundred seventy-six (176) feet, more or less, thence

SOUTH 20° 03′ 50″ West five hundred and ten (510) feet, thence

NORTH 69° 56′ 10″ West twenty (20) feet; thence

NORTH 20° 03′ 50″ East five hundred and twelve and 15/100 (512.15) feet; thence

NORTH 32° 18′ 20″ East one hundred eighty feet (180) feet, more or less to point of beginning.

and appropriate and assess a sum of money therefor, or take any action relative thereto.

This article provides for a drainage easement for a distance of 700 feet over the land now or formerly of Kerr southerly from Oxbow Road.

The Finance Committee recommends the approval of the article.

Article 28. To see if the Town will vote to authorize the purchase, take by eminent domain, gift or otherwise, a drainage easement through and over certain parcels of land shown on plan entitled "Plan of Land in Wayland, Mass." dated November 14, 1958, by Everett M. Brooks Co., Civil Engineers, bounded and described as follows:

(a) Beginning at a point on the Northerly sideline of Lakeview Road at the Westerly sideline of Lots #73 - #78, as shown on said plan; thence running at right angles to the Northerly side of Lakeview Road along the Westerly boundary line of Lots 73 - 78 and of Lots 138 - 141 on said plan, two hundred (200) feet to the Southerly sideline of Sunset Road; thence running

EASTERLY on said Sunset Road twenty (20) feet; thence running

SOUTHERLY by a line parallel with and twenty (20) feet distant from the first described line, two hundred (200) feet to Lakeview Road; thence running

WESTERLY by Lakeview Road, twenty (20) feet to the point of beginning.

(b) Beginning on the Northerly sideline of Sunset Road at a point distant fourteen (14) feet Westerly from the Easterly boundary line of lots 161 - 169 on said plan; thence running

NORTHWESTERLY one hundred twenty-five and 28/100 (125.28) feet to a point on the dividing line between lots 161 - 169 and Lots 296 - 243 and 244 on said plan, distant eighty-nine and 47/100 (89.47) feet Westerly from the Easterly sideline of Lots 161 - 169; thence running

NORTHERLY one hundred twenty-seven and 34/100 (127.34) feet to a point on the Southerly sideline of Dudley Road distant sixty-nine and 39/100 (69.39) feet Westerly from the Easterly sideline of Lots 296, 243 and 244 on said plan; thence running

WESTERLY by Dudley Road, twenty-one and 32/100 (21.32) feet; thence running

SOUTHERLY one hundred thirty-eight and 04/100 (138.04) feet in a line parallel to and twenty (20) feet distant from the second herein described line; thence running

SOUTHEASTERLY one hundred thirteen and 50/100 (113.50) feet in a line parallel to and twenty (20) feet distant from the first herein described line to the Northerly sideline of Sunset Road; thence running

EASTERLY on Sunset Road, twenty-five and 06/100 (25.06) feet to the point of beginning.

Said described land being a twenty (20) foot wide easement; and will appropriate and assess a sum of money therefor, or take any action relative thereto.

This article provides for drainage easement for a distance of about 450 feet running northerly from Lakeview Road crossing Sunset Road to Dudley Road.

The Finance Committee recommends the approval of the article.

Article 29. To see if the Town will vote to amend the Zoning By-Laws by deleting from Section V, Sub-section (r) the words, "constitute a nuisance" and insert in place thereof the words "be detrimental or offensive," or take any action relative thereto.

This article inserted in the Warrant by the Planning Board seeks to amend the zoning by-laws by substituting less restrictive language in the section under which variances are from time to time granted. It is felt it will give the Zoning Board of Appeals a stronger hand in processing certain kinds of cases.

The Planning Board will have held a public hearing on the matter prior to the Annual Town Meeting.

The Finance Committee recommends that the Town be guided by the recommendations of the Planning Board.

Article 30. To see if the Town will vote to amend Section V, Sub-Section (q) of the Zoning By-Laws relating to the removal of sod, loam, sand, gravel, or quarried stone; or take any action relative thereto.

This article is placed in the Warrant by the Planning Board with a view to tightening up the control with respect to the condition in which areas may be left after the removal of sod, loam, sand or gravel.

The Planning Board will have held a public hearing prior to the Town Meeting.

The Finance Committee recommends that the Town be guided by the recommendations of the Planning Board.

Article 31. To see if the Town will vote to amend the Zoning By-Laws and the Zoning Map as follows:

To change from Residence District thirty thousand (30,000) square feet, one hundred fifty (150) foot frontage to Residence District twenty thousand (20,000) square feet, one hundred twenty (120) foot frontage, the land shown on plan entitled "Plan of Land in Wayland-Natick, Mass.", by William J. Ford, Jr., C. E., dated November 2, 1956, bounded and described as follows:

Parcel A

WESTERLY and NORTHWESTERLY one thousand six hundred fifty-four (1,654) feet, more or less, by the center line of Snake Brook;
SOUTHEASTERLY one thousand one hundred and ten (1,110) feet more or less, by the Northwest sideline of Loker Street;
SOUTHERLY five hundred eighty-four (584) feet, more or less, by the Northerly sideline of Commonwealth Road

Parcel B

NORTHWESTERLY one thousand ninety-five (1,095) feet, more or less, by the Southeast sideline of Loker Street;
NORTHERLY two hundred twenty (220) feet, more or less, by the center line of Snake Brook;
NORTHEASTERLY eight hundred (800) feet, more or less, by the Southwesterly sideline of Thompson Street;
NORTHEASTERLY and EASTERLY two hundred (200) feet, more or less, by the curved sideline of Thompson Street and Rice Road;
EASTERLY two hundred sixty-seven (267) feet, more or less, by the Westerly sideline of Rice Road;
SOUTHERLY eight hundred forty-five and 52/100 (845.52) feet, by the Northerly sideline of Commonwealth Road;
WESTERLY two hundred (200) feet;
SOUTHERLY one hundred fifty (150) feet;
EASTERLY two hundred (200) feet;
SOUTHERLY three hundred fifty-three and 20/100 (353.20) feet, more or less, by the Northerly sideline of Commonwealth Road

Parcel C

WESTERLY three hundred twenty (320) feet, more or less, by the center line of Snake Brook;
NORTHEASTERLY nine hundred seventy-two and 70/100 (972.70) feet, more or less, by the Southeasterly sideline of the Commonwealth of Massachusetts Aqueduct;
SOUTHEASTERLY five hundred fifty (550) feet, more or less, by the Northwesterly sideline of Rice Road;
SOUTHWESTERLY nine hundred (900) feet, more or less, by the Northeasterly sideline of Thompson Street
or take any action relative thereto.

This article, inserted by the owners of the property involved, seeks to change from a residence district, 30,000 sq. feet — 150 foot frontage — to a residence district, 20,000 sq. feet — 120 foot frontage, the land they now own lying west of Rice Road; north of Commonwealth Road East, on both sides of Loker Street and south of the aqueduct.

The Planning Board will have held a public hearing prior to the time of the Annual Meeting and will give a report to the Town on the proposal.

The Finance Committee recommends that the Town be guided by the recommendations of the Planning Board.

Article 32. To see if the Town will vote to amend the Building Code by adding at the end of Chapter V, Section 3, Sub-Section (b), the following:

"No chimney shall be built out of plumb more than one-third of its area, unless it is built into masonry or concrete wall. If a chimney is dangerous from any cause, it shall be repaired and made safe or taken down:" or take any action relative thereto.

This article is introduced by the Building Inspector. It calls for a refinement in the Building Code with respect to the construction and maintenance of chimneys and is based on the experience of the department in this connection.

The Finance Committee recommends the approval of the article.

Article 33. To see whether the Town will vote to accept the provisions of Chapter 332 of the Acts of 1958; or take any action relative thereto.

Several years ago, the Town adopted a Plumbing Code. The Town Counsel advises us that the State wants acceptance in the form as proposed in the article, before they will mark their records to the effect that our Plumbing Code is in effect. The acceptance of the Chapter would make effective the application of certain provisions of the law with respect to supervision of plumbing installation.

The Finance Committee recommends the approval of the article.

Article 34. To see if the Town will vote to accept as public ways the following roads, or any of them, as laid out by the Board of Selectmen, and as shown on plans on file with the Town Clerk; and to authorize the Board of Selectmen to acquire any necessary land or interest therein by deed or gift and/or by eminent domain; and to raise and appropriate the sum of one dollar for such acquisition by eminent domain; without any appropriation of money for further construction of any of said roads, under the Betterment Act or otherwise; or take any action relative thereto — the roads above referred to being Bayfield Road, Marshall Terrace, High Rock Road, Reservoir Road, Black Oak Road, Highgate Road, Holbrook Road, Red Barn Road, Graybirch Lane, Tally Ho Lane, Orchard Lane, Mellen Lane, and Three Ponds Road.

This article was inserted in the Warrant at the request of the Planning Board with a view to the Town accepting all of the roads named. The Planning Board is now taking the initiative in making sure that all roads which are built and completed in accordance with subdivision plans are promptly thereafter taken over by the Town, rather than leaving to abutters or subdividers the necessity for making a request.

The Finance Committee is advised that all boards having jurisdiction have given their approval. The length of the roads involved and the number of lots are as follows:

Bayfield Road	1,773 ft.	23
Marshall Terrace	700 ft.	7
High Rock Road	650 ft.	7
Reservoir Road	716 ft.	6
Black Oak Road	1,050 ft.	11

Highgate Road	1,954	30
Holbrook Road	650	
Red Barn Road	2,600 ft.	32
Graybirch Lane	850 ft.	10
Tally Ho Lane	750 ft.	7
Orchard Lane	1,600 ft.	11
Mellen Lane	650 ft.	5
Three Ponds Road	2,450 ft.	23

Article 35. To see if the Town will vote to accept as a public town way the road known as Stonebridge Road, or a portion or portions thereof, as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; or take any action relative thereto.

This article proposes the acceptance by the Town as a public way that portion of Stonebridge Road which has recently been rebuilt to the new bridge across the Sudbury River. It has been built by the State without the necessity of the Town making any contribution, except in so far as the Town had to make the taking of land necessary for the new layout. The Planning Board plans to name this piece of new road Potter Road to conform to the name which the same road carries on the westerly side of the Sudbury River in Framingham. Although the Town Highway Department will have to do some work on the shoulders of the road, nevertheless, in the opinion of the Finance Committee, the Town ought at this time to accept the road in its present shape.

The Finance Committee, therefore, recommends the approval of the article.

Article 36. To see if the Town will vote to authorize the Board of Selectmen to establish, post and enforce a speed limit of five (5) miles per hour on the Sudbury River, or take any action relative thereto.

This article is inserted by a group of residents who feel that some regulation of boating on the Sudbury River is necessary.

The Finance Committee has not had an opportunity to investigate fully the pros and cons of the speed regulation here proposed, but will do so prior to the time of the meeting and make its recommendation at that time.

Article 37 To see what sum, if any, the Town will vote to transfer from available funds to meet any of the appropriations made under the foregoing articles.

The Finance Committee will make its recommendations on this article at the time of the Annual Meeting, but at the time of the preparation of the Warrant, it is contemplated there will be no request for any transfer.

And you are required to serve this Warrant by posting copies thereof, attested by you, at the Town Hall, at each Post Office in Town

and at the Legion Hall, in Cochituate, seven days, at least, before the time of holding said election.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before March 2, 1959.

Given under our hands and seal this Second Day of February, in the year of our Lord one thousand nine hundred and fifty-nine.

JOHN R. McENROY,
FRANK S. TARR,
THOMAS F. LINNEHAN,
Selectmen of the Town of Wayland.

GEORGIA V. ALSTAD,
DOMINIC BARTHOLOMEW,
CHARLES R. JAMESON,
WILLIAM A. LOKER,
ROBERT M. MORGAN,
GEORGE VINSONHALER,
JOHN B. WILSON,
Finance Committee.

REPORT OF THE FINANCE COMMITTEE

The "Reserve Fund" is set up annually in the budget as an appropriation which falls solely under the supervision of the Finance Committee. The fund is voted primarily to provide for unforseen expenditures and is normally also used to clean up small overdrafts in the final months of the year. In recent years all Civil Defense expense has been charged to the appropriation and this amount has normally run between $1,500 and $2,500. This year such expenditure was $1,415.29. The sum of $1,396.76 was transferred to the Health Department, a large portion of the transfer being used in connection with one salary situation. There was transferred to the Highway Department — Care of Dumps $2,484.44, due to the closing of the Cochituate Dump in the middle of the year and the attendant increase in the cost of operating the Wayland Dump, and to Wayland Town Building — Maintenance $2,991.16, a substantial portion of the funds being used for completion and care of the grounds surrounding the building. Other transfers in excess of $500 were as follows: Town Offices — Equipment — $1,029.80; Town Offices — Telephone — $839.94; Town Offices — Gasoline — $610.52; Interest — Temporary Loans — $582.38; New Town Building Construction — $1,367.92, and transfers to other accounts of less than $500, totaled $2,209.80. Based on the initial appropriation of $15,000 and expenditures of $14,928.01 there was an unexpended balance of $71.99.

The Finance Committee budget for 1959 comes to $1,874,000.00 as compared with the budget recommendations for 1958 of $1,644,000, for 1957 of $1,397,000 and for 1956 of $1,079,000. There is, therefore, a net increase in the recommendations for 1959 over 1958 of $230,000. The principal item of increase is in the School Department Budget, which as printed for 1959 is $953,000, as compared with $795,000 a year ago, and there is, therefore, an increase of $158,000 for the year. All other departments of the Town together account for an increase of $72,000 and the School Department an increase of $158,000.

The second major area of appropriations comes through articles and once again, the Finance Committee would like to commend the Townspeople for their restraint in not asking through article form for substantial appropriations. The articles included in the 1959 Annual Meeting Warrant where appropriations are requested and for which the Finance Committee is making recommendations head up to $27,500, as contrasted with $29,000 in 1958, $32,000 in 1957 and $39,000 in 1956. This does not mean that there are not a few articles in the Warrant which would call for very substantial appropriations, nor does it tell the whole story, in that a number of people who originally submitted articles have withdrawn them, having realized the effect they would have upon the finances of the Town.

There has again been a substantial increase in the assessment. The 1958 over that of 1957 amounted to $2,077,000, but because of the steadily expanding budget with all the attendant municipal services, the tax base, and therefore the revenue, has not risen as rapidly as have the expenses. The Finance Committee, therefore, wants to make the point that a further extensive increase in the tax rate is inevitable for the year 1959.

The Finance Committee makes the following recommendations, many of which are routine but which it deems essential for the management and operation of the Town. These recommendations are as follows:

All employees in the Town Office Building, other than elected officials and those of the Police and Fire Departments, come under the supervision of the Executive-Secretary, and that he be charged with the operation of both Town Office Buildings and equipment;

The operation of the dumps be under the supervision of the Highway Department;

The money from Dog Taxes be allocated in its entirety to the Library Appropriation account;

That the Public Health Nurse #II, Public Health Nurse #I and Nursing Assistant scheduled in the appropriation of the Board of Health, be under the supervision of the Board of Health.

That the funds provided for under Fire Department, Call Men — night duty be used only under the following conditions: $300.00 annually to call men who serve on the night shift, 6:00 P. M. to 7:00 A. M. fifty nights a year and not more than two nights in any one week. All funds to be expended for Call-men only, not regular men. This is done with a view to building up the call department.

The funds provided for under School Department — School Administration Building — Purchase of Building and Renovation of Building — be used only on the condition that the School Committee furnish the Executive Secretary with an order for $14,000.00, transferring funds on hand and to be received under Federal Law #874, such transfer to be to Available Funds. The further condition that the expenditure of such appropriation be under the supervision of the School Building Committee.

The work on Assessors' Maps continue to be done under the joint supervision of the Planning Board and the Board of Assessors;

The supervision of the job of street numbering and the appropriation therefor be the responsibility of the Planning Board;

The appropriation for "Engineering — Including Existing Town Roads" be under the joint supervision of the Planning Board and the Road Commissioners;

The gift to the Library, acceptance of which is provided for under Article 10, be made available for expenditures along with other amounts appropriated by the Town under the budget for general expense of the Library;

The Town Collector continue to act as Collector for the Water Department, that he be directed to charge fees for demands on overdue water bills and that the sum so collected be credited by the Collector to the Water Department, and that all fees and penalties be turned over to the Town as Town income;

The office of Town Clerk be placed on a salary basis as provided for in the budget and that all fees from whatever source derived from January 1, 1959 be turned over to the Town as Town income;

The unexpended balances in the following accounts be transferred to "Excess and Deficiency."

Chapter 90 — Maintenance — 1958	$ 5.79
Chapter 90 — Construction — 1957	1.49
Acceptance of Roads:	
Claypit Hill Road	100.00
Dean, Old Tavern Road, etc.	10.00
Woodridge — Section of — Art. 26, 3/5/58	10.00
Three Ponds Road — Section of — Art. 27, 3/5/58	1.00
Woodridge Road — Section of — Art. 39, 3/6/57	1.00
Thompson Street	100.00
Loker Street	40.00
Drainage Easements:	
Dudley Pond — Outlet	2.00
Loker Street — Art. 36, 3/5/58	100.00
Loker Street — Art. 37, 3/5/58	100.00
Dickson, E. M. — Art. 38, 3/5/58	100.00
Baldwin, J. W. — Art. 39, 3/5/58	100.00
Shick, H. — Art. 40, 3/5/58	100.00
Claypit Hill Road — Art. 41, 3/5/58	100.00
	$871.28

The unexpended balances in the following accounts be transferred to "Water Available Surplus":

Salaries	
2nd Man	$4.77
Labor — Permanent	25.93
Maintenance	2,126.59
Trucks — New	925.00
Water Main Extension	
Claypit Hill Road	493.66
Sand Pipe Survey	1,365.25
	$4,941.20

and, to simplify the bookkeeping in various departments.

There be transferred to "Cemetery — Labor — Temporary Men" $1,000.00 — $500 from "Cemetery — Perpetual Care Funds Income" and $500 from "Cemetery — Parmenter Fund Income."

There be transferred to Welfare Board: Salaries — Agent $4,290 from Old Age Assistance — Federal Grant — Administration — and to Welfare Board — new car, $2,000 from Aid to Dependent Children — Federal Grants — Administration.

In addition to the sum of $1,500 included in the budget to meet the Town's share of the cost of Chapter 90 Maintenance, and $6,000 in Article 9 to meet the Town's share of Chapter 90, New Construction, the sum of $3,000 for Chapter 90 Maintenance, and $18,000 for Chapter

90 New Construction be transferred from "Unappropriated Available Funds" in the Treasury to meet the County's and the State's share of the cost of the work, the reimbursement from County and State to be restored upon their receipt, to "Unappropriated Available Funds" in the Treasury.

The Finance Committee would like to point out to the Town that its work in preparing for the 1959 Annual Town Meeting has been materially lightened by the assistance which has been rendered to it both throughout the year and especially during the month of January by the Executive Secretary to the Board of Selectmen. The Finance Committee feels that the Town is beginning to get the benefit of the coordinating efforts which it had hoped would be realized at the time this position was set up. At the same time, it wishes to advise the Townspeople that the department heads have been most cooperative in their furnishing of figures and information in the preparation for the 1959 Annual Town Meeting. The Finance Committee feels that the citizens who do not directly serve the Town should be apprized of the vast amount of time and quality of service rendered by so many of our people who serve in unpaid, policy-making and administrative positions. Without such services our Government would cost materially more.

The Finance Committee recommendations for the year 1959 are set forth in the attached schedule.

Respectfully submitted,

GEORGIA V. ALSTAD
DOMINIC BARTHOLOMEW
CHARLES R. JAMESON
WILLIAM A. LOKER
ROBERT M. MORGAN
GEORGE VINSONHALER
JOHN B. WILSON

FINANCE COMMITTEE'S BUDGET FOR 1958

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
GENERAL GOVERNMENT				
MODERATOR				
Salary	$10.00	$10.00	$10.00	1
To "Refund"	10.00			
SELECTMEN				
Salaries:				
Clerk	175.00	175.00	175.00	3
Chairman	175.00	175.00	175.00	2
3rd Member	150.00	150.00	150.00	4
Expense	500.00	1,000.00	500.00	5
From "Special Town Meeting"	500.00			
From "Reserve" for Civil Defense	1,415.29	1,415.29		
Property Removal	1,000.00	280.00	1,000.00	6
Engineering Expense	1,000.00	935.00	500.00	7
TOWN OFFICES				
Salaries	31,268.70	33,961.39	36,737.60	8
From "Water Available Surplus"	3,208.50		Art. 8	
From "Water Labor"	582.15			
Expense	6,325.00	6,323.12	6,700.00	9
Accounting Machine	5,900.00	5,896.38		
Addressograph and Equipment			4,100.00	10
Town Office Equipment	1,400.00	2,414.80	1,350.00	11
From "Reserve"	1,029.80			
Electricity	2,500.00	2,611.58	3,200.00	12
From "Reserve"	111.58			
Telephone	3,200.00	4,039.94	4,250.00	13
From "Reserve"	839.94			
Departmental Gasoline	2,960.00	3,570.52	3,800.00	14
From "Reserve"	610.52			
WAYLAND TOWN BUILDING				
Maintenance	5,300.00			
"Special Town Meeting"	700.00			
From "Reserve"	2,991.16	8,991.16	6,300.00	15
Air Conditioner Unit			3,000.00	16
Paint Trim and New Door			1,200.00	17

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Town Building — Cochituate				
Maintenance	2,700.00	2,543.35	2,200.00	18
Paint Interior and New Door			1,475.00	19
Town Treasurer				
Salary	4,000.00	4,000.00	4,500.00	20
Expense	1,000.00	1,000.00	500.00	21
Tax Title Sales Expense	1,000.00	38.29	1,000.00	22
Collector				
Salary	5,400.00	5,400.00	5,700.00	23
Expense	200.00	151.78	200.00	24
Assessors				
Salaries:				
Chairman	1,500.00	1,500.00	1,500.00	25
2nd Man	900.00	900.00	900.00	26
3rd Man	700.00	700.00	700.00	27
Expense	700.00	692.35	800.00	28
Assessors' Maps (Town Atlas)				
Atlas and Maps	2,200.00	2,200.00	2,500.00	29
Work on Plate 46	100.00	100.00		
Field Maps	500.00	500.00		
Printing of Maps — 21 sets	400.00	400.00	420.00	30
— covers			20.00	31
Printing Valuation Book	1,700.00	1,685.24		
Finance Committee				
Expense	50.00	50.00	50.00	32
Salary and Wage Co-ordinating Com.				
Reclassification and Adjustment Fund	1,000.00		1,000.00	33
Expense	50.00	15.00	50.00	34
Town Counsel				
Retainer	2,000.00	2,000.00	2,000.00	35
Disbursements and Claims	6,000.00	3,605.50	6,000.00	36

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Settlements under Annual Town Meeting 3/6/57 — Articles #8 and 10; Annual Town Meeting 3/5/58 — Articles #43, 44 and 45			6,700.00	37
Registrars				
Salaries:				
Registration	200.00	200.00	200.00	38
Listing	1,100.00	936.65	1,100.00	39
Transportation	200.00	81.60	200.00	40
Town Clerk				
Salary	700.00	700.00	2,500.00	41
Expense	1,500.00	1,628.81	1,500.00	42
From "Reserve"	128.81			
Elections				
Officers	1,095.00	1,614.80	372.00	43
From "Special Town Meeting"	475.00			
From "Reserve"	44.80			
Expense	350.00	447.94	200.00	44
From "Special Town Meeting"	150.00			
Planning Board				
Clerk	300.00	300.00	300.00	45
Expense	500.00	463.95	600.00	46
Engineering Inc. Ex. Town Roads	4,000.00	3,365.00	3,500.00	47
Street Numbering System	100.00	86.55	100.00	48
Professional Services	3,000.00	2,570.00	2,000.00	49
Master Map	300.00		200.00	50
Master Plan Report			1,200.00	51
Zoning Maps			100.00	52

PROTECTION

Police and Fire Department — Communications				
Salaries			$17,146.74	1

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Police Department				
Salaries:				
Chief	$5,485.50	$5,485.50	$5,759.77	2
Patrolmen	27,603.47	27,571.03	21,077.79	3
Policewomen	2,794.50	2,598.62	2,934.30	4
Other Police			9,500.00	5
Expense	4,700.00	8,666.91	1,500.00	6
From "Special Town Meeting"	3,800.00			
From "Reserve"	166.91			
Uniforms — Purchase	1,950.00	1,875.00		
Uniforms — Expense	700.00	659.55	700.00	7
Police Car Purchase — 2 cars	2,900.00	2,900.00	3,000.00	8
Police Cars — Operating Expense	2,500.00	1,939.94	1,500.00	9
Resuscitators	600.00	600.00		
Signs and Traffic Lines	1,500.00	1,986.82	1,500.00	10
From "Special Town Meeting"	550.00			
Special Services	475.00	675.00	912.50	11
From "Special Town Meeting"	200.00			
Safety Equipment	300.00	342.39		
From "Reserve"	42.39			
Traffic Booth	500.00			
Fire Department				
Salaries:				
Chief	5,485.50	5,485.50	5,759.77	12
Regular Men	23,670.48	23,990.93	17,705.26	13
From "Alarm Electrician"	300.00			
From "Reserve"	20.45			
Call Men — Annual	950.00	427.08		
Call Men — Hourly	7,500.00	7,115.44	7,000.00	14
Call Men — Night Duty			4,200.00	15
Expense (Chief)	840.00	840.00		
Expense (General)	2,000.00	1,998.52	2,000.00	16
New Equipment				
Hose	1,000.00	988.52	1,000.00	17
Radio — Cochituate Station	800.00	710.00		
Miscellaneous	1,060.00	1,059.35	2,050.00	18
Chief's Car — New			3,500.00	19
— Expense			350.00	20

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Alarm System				
Maintenance	1,000.00	967.28	1,000.00	21
Electrician	300.00	300.00	Trans.	
Extensions:				
Moore Road and Glezen Lane	2,200.00	1,970.63		
Claypit Hill Road	24.34			
Loker Street	242.53			
Old Conn. Path — to new High School			1,200.00	22
Truck-Radio Installed	3,500.00	3,495.01		
Uniforms — Purchase	1,050.00	1,050.00		
Uniforms — Expense	525.00	515.47	525.00	23
Purchase, Major Equipment	5,000.00		10,000.00	24
Trans. "Civil Def. Truck"	5,000.00			
Building and Wire Inspection				
Salary	3,622.50	3,622.50	3,803.63	25
Expense	400.00	400.00	600.00	26
Plumbing Inspection				
Salary	1,000.00	1,000.00	1,000.00	27
Expense	350.00	350.00	450.00	28
Zoning Board of Appeals	250.00	51.40	350.00	29
Tree Warden				
Salary	600.00	600.00	600.00	30
Tree Trimming — Private Contract	2,000.00	1,999.26	2,000.00	31
Planting Trees	500.00	500.00	500.00	32
Moth Department				
Salary — Supt.	400.00	400.00	400.00	33
Public Work — Expense	2,500.00	2,496.88	2,500.00	34
Dutch Elm Disease	7,000.00	10,385.23	8,000.00	35
From "Special Town Meeting"	3,500.00			
Sealer of Weights and Measures				
Salary	125.00	125.00	125.00	36

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Expense	40.00	40.00	40.00	37

HEALTH

Board of Health				
Salaries:				
Chairman	$50.00	$50.00	$50.00	1
Clerk	50.00	50.00	50.00	2
3rd Member	50.00	50.00	50.00	3
Expense — Clerk	100.00			
— Board			100.00	4
Health — Appropriation	6,100.00	7,606.50	6,100.00	5
From "Refund"	109.74			
Rrom "Reserve"	1,396.76			
Property Removal Expense	500.00	436.00	1,000.00	6
Medical Inspection of Schools	1,500.00	1,972.53	1,700.00	7
From "Reserve"	472.53			
Dog Clinic	200.00	112.25	200.00	8
Collection of Garbage	14,300.00	13,950.00	14,300.00	9
Inspection of Animals:				
Salary	150.00	150.00	150.00	10
Expense	50.00	50.00	50.00	11
School Nurse				
Salary	3,726.00	1,079.04		
Public Health Nurse				
Salaries:				
Nurse #II	4,345.96	4,338.82	4,567.50	12
Nurse #I			4,147.50	13
Nursing Assistant			1,800.00	14
Nurses' — Transportation	1,000.00	567.96	1,200.00	15
School Dental Clinic	2,500.00	2,341.74	2,700.00	16
Mosquito Control	6,500.00	6,500.00	7,500.00	17

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
HIGHWAY				
HIGHWAY DEPARTMENT				
Salaries:				
Superintendent	$5,692.50	$5,692.50	$5,977.13	1
2nd Man	4,554.00	4,554.00	4,781.70	2
Mechanic			4,500.00	3
Clerk	600.00	600.00	600.00	4
Maintenance	40,000.00	41,997.94	41,000.00	5
From "Refund"	1.58			
From "Special Town Meeting"	2,000.00			
Roadside — Brush Spraying	1,000.00	954.58	1,000.00	6
— Clean Up			1,500.00	7
Reconstruction — Existing Town Roads				
— Moore Road	15,000.00	14,994.22	15,000.00	8
— West Plain Street			9,000.00	9
— Pelham Island Road			Art. 22	
Reconstruction — Existing Town Roads — Chap.718 (Loker St.)	5,962.26	1,654.40		
From E. and D.	576.08			
Sudbury Road — 4-Arch Bridge	650.00			
Garage Repairs	500.00	497.37	3,200.00	10
Garage Addition	32,200.00	39,066.36		
From "Town Meeting"	6,000.00			
From "Special Town Meeting"	866.36			
Snow Removal	19,000.00	20,178.23	15,000.00	11
Care of Dumps	4,000.00	8,984.44	3,300.00	12
From "Special Town Meeting"	2,500.00			
From "Reserve"	2,484.44			
Drainage — Miscellaneous	2,500.00	2,489.52	300.00	13
— Winter Street — From "Special Town Meeting"	1,700.00	1,698.42		
— Old Conn. Path	7,500.00			
— Training Field and Moore Road			2,500.00	14
— Comm. Road.-East			1,300.00	15
— Charles St. to Maguire Rd.			1,200.00	16
— Lincoln and Waltham Road			1,800.00	17
Rice Road — Ledge Removal			2,700.00	18
Road Machinery Account	2,500.00	2,496.44	2,000.00	19

		1958 Appropriated	1958 Expended	1959 Recommended	Item No.
New Equipment		20,300.00	19,526.70	23,050.00	20
Truck — 4½-ton	$7,800				
Tractor	2,250				
Street Sweeper	13,000				
Toll Road Authority Drainage		8,000.00			
Chapter 90 — Maintenance:					
Town — Appropriation		1,500.00	4,494.21	1,500.00	21
From State and County		3,000.00			
Chapter 90 — Construction: #17451 — 1957		22,474.64	22,473.15		
Chapter 90 — Construction: #17684 — 1958					
Town — Appropriation		4,000.00	15,492.69		
From State and County		12,000.00			
Chapter 90 — Construction — 1959				Art. 9	
Station Parking Lot Imp.		100.00	60.00	100.00	22
Street Betterment — Construction					
Wheelock-Springhill, etc. — Bal. 1/1/58		2,708.79	2,706.55		
Leary Street — Bal. 1/1/58		661.11	624.13		
Rich Valley Road — Bal. 1/1/58		435.95	422.83		
Winthrop Road — Bal. 1/1/58		1,454.93	1,409.25		
Wallace Road From "Special Town Meeting" 12/3/58 — Art. 7		13,100.00			
Winter Street From "Special Town Meeting" 12/3/58 — Art. 8		4,750.00			
Maiden Lane #1 From "Special Town Meeting" 12/3/58 — Art. 14		2,700.00			
Acceptance of					
Claypit Hill Road — 3/5/58 — Art. 24		100.00			
Dean, Old Tavern, etc. — 3/5/58 — Art. 25		10.00			
Sec. Woodridge — 3/5/58 — Art. 26		10.00			
Sec. Three Ponds Road — 3/5/58 — Art. 27		1.00			
Moore Road — 10/2/57 — Art. 13		100.00			

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Sec. Woodridge — 3/6/57 — Art. 39	1.00			
Thompson Street — 10/2/57 — Art. 10	100.00			
Loker Street — 10/2/57 — Art. 8	100.00	60.00		
Land Taking				
Stonebridge — 8/15/56 — Art. 9	10.00			
Commonwealth Road — 8/15/56 — Art. 10	10.00			
Easements				
Outlet Dudley Pond — 3/6/57 — Art. 58	2.00			
Stonebridge — 3/5/58 — Art. 35	100.00			
Loker St. — 3/5/58 — Art. 36	100.00			
Wayland Nursing Home — 3/5/58 — Art. 37	100.00			
E. M. Dickson — 3/5/58 — Art. 38	100.00			
J. W. Baldwin — 3/5/58 — Art. 39	100.00			
H. Shick — 3/5/58 — Art. 40	100.00			
Claypit Hill Road — 3/5/58 — Art. 41	100.00			
Sidewalk Construction	4,000.00	2,608.79	3,100.00	23
Street Lighting	8,500.00	8,879.50	9,000.00	24
From "Special Town Meeting"	400.00			

WELFARE

Welfare Board

Salaries:				
Chairman	$100.00	$100.00	$100.00	1
2nd Man	100.00	100.00	100.00	2
3rd Member	100.00	100.00	100.00	3
Agent	4,040.00	4,040.00	Art. 4	
Social Worker	2,205.00	2,205.00	2,385.00	4
Clerk	1,665.00	1,479.91	1,755.00	5
New Car			Art. 4	

Temporary Aid

Appropriation	12,000.00	9,003.35	12,000.00	6
From "Refund"	5.00			

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Aid to Dependent Children				
Appropriation	15,000.00	15,035.08	15,000.00	7
From "Refund"	102.50			
Federal Grants:				
Bal. 1/1/58	3,926.85	8,016.68		
Received in 1958	9,931.03			
Federal Grants — Adm.:				
Bal. 1/1/58	4,220.45	822.47		
Received in 1958	2,025.25			
Disability Assistance				
Appropriation	3,000.00	2,939.39	1,000.00	8
From "Refund"	36.70			
Federal Grants:				
Bal. 1/1/58	4,398.01			
Received in 1958	1,121.08			
Federal Grants — Adm.:				
Bal. 1/1/58	1,841.23			
Received in 1958	148.96			
Old Age Assistance				
Appropriation	70,000.00	70,596.82	40,000.00	9
From "Refund"	597.70			
Federal Grants:				
Bal. 1/1/58	7,808.56	16,353.83		
Received in 1958	33,220.61			
Recovery Refund	196.67			
Federal Grants — Adm.:				
Bal. 1/1/58	5,483.63	1,290.97		
Received in 1958	2,633.93			
Veterans' Benefits				
Appropriation	6,000.00	5,979.79	9,000.00	10
Salary — Agent	150.00	150.00	250.00	11
Expense	100.00	75.81	100.00	12

SCHOOLS

General Control				
Salary — Superintendent	$11,335.00	$11,333.28	$12,335.00	1
Other Expense	14,225.00	14,096.84	18,907.00	2

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Expense of Instruction				
Teachers' Salaries	516,060.00	516,258.00	633,942.00	3
From "Refund"	262.00			
Textbooks and Supplies	50,548.00	49,728.63	47,082.00	4
From "Refund"	140.93			
Exp. of Princ. Dept.	16,230.00	14,820.09	20,490.00	5
Operation of School Plants				
Salaries:				
Custodians	39,470.00	39,434.80	43,792.00	6
Fuel	12,900.00	12,872.37	13,000.00	7
Misc. of Operation	26,635.00	26,617.92	27,110.00	8
From "Refund"	36.16			
Buildings and Equipment				
Maintenance and Outlay	43,432.00	43,452.39	41,043.00	9
From "Refund"	20.90			
Auxiliary Agencies				
Transportation	36,000.00	36,000.00	49,000.00	10
Health and Phys. Ed.	5,215.00	4,492.08	5,073.00	11
School Libraries	8,850.00	8,825.47	11,624.00	12
From "Refund"	13.50			
Tuition — Mentally Handicapped	500.00	360.00	500.00	13
Special Class	1,567.00	1,392.64	2,057.00	14
Special School Accounts				
Vocational Tuition	6,000.00	5,995.70	6,500.00	15
State Aided Voc. Tuition	135.00	135.00		
School Lunch Account:				
Bal. 1/1/58	7,062.77	70,467.42		
Received in 1958	67,612.75			
School Athletic Account:				
Bal. 1/1/58	544.10	3,912.19		
Received in 1958	4,586.63			
Construction and Sites				
Happy Hollow Elem.				
Trans. from 1957	2,067.61			

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Claypit Hill Elem.				
Trans. from 1957	69,805.79	45,592.02		
Loker Street Elem.				
Trans. from 1957	93,680.22	47,447.51		
Happy Hollow Site	961.74			
High School — Plans and Spec.	25,000.00	22,340.00		
FEDERAL PUBLIC LAW #874:				
Bal. 1/1/58	3,633.48	11,202.05		
Received in 1958	7,641.00			
COMMUNITY USE OF SCHOOL BUILDINGS	5,900.00	5,590.98	6,800.00	16
SCHOOL ADMINISTRATION BUILDING				
Purchase of Building			6,500.00	17
Renovation of Building			7,500.00	18

LIBRARY AND READING ROOM

LIBRARY AND READING ROOM				
Salaries:				
Librarian	$4,740.30	$4,740.30	$5,317.73	1
Librarian — Children's (10 mos.)			3,338.20	2
Librarian Assts. and Substitutes	7,200.00	5,860.64	6,000.00	3
Appropriation	100.00	3,726.46	100.00	4
From J. C. Paige Co.	2,500.00		Art. 10	
From "Dogs"	2,066.98			
Alterations and Repairs	5,750.00	6,781.27	500.00	5
From "Special Town Meeting"	1,500.00			
Equipment — Furniture			6,000.00	6
Library Funds Income:				
Bal. 1/1/58	293.16	1,319.06		
Received in 1958	2,994.74			
Book Purchase Account	4,000.00	3,999.56	5,000.00	7

RECREATION

PARK DEPARTMENT				
Salaries:				
Superintenndent	$4,119.30	$4,119.30	$4,455.67	1

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Labor — 2 men			7,458.88	2
3rd Man — 6 mos. only			1,800.00	3
Labor	6,216.21	5,974.60		
Expense	6,200.00	6,142.04		
Expense				
Fertilizer, lime, etc.			750.00	4
Planting — Town Bldg. — Coch.			75.00	5
Resurfacing — Cochituate Ball Field			250.00	6
Resurfacing — High School Field			250.00	7
Surveying — Comm. Rd. East — Park Land			150.00	8
Equipment				
Truck and Trailer	3,200.00	2,224.16		
Truck and Plow			3,300.00	9
Trailer — Low Platform			750.00	10
Trimmer			200.00	11
Mower			1,200.00	12
Plow for 1958 Truck			500.00	13
Repairs			300.00	14
Lake Cochituate Beach				
Beach Labor	1,000.00	979.08	1,000.00	15
Life Guards and Matrons	4,000.00	3,987.08	5,000.00	16
Beach Police	1,200.00	1,199.44	1,200.00	17
Notices			400.00	18
Operation Expense				
Building Repairs			400.00	19
Floats, etc.			350.00	20
Registration			575.00	21
Misc.			635.00	22
Little League:				
Expense	1,200.00	1,156.74	1,350.00	23
Lighting	200.00	145.07	200.00	24

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
UNCLASSIFIED				
Reserve Fund	$15,000.00	$14,928.01	$15,000.00	1
Town Reports	2,664.38	2,664.38	2,600.00	2
Committee Reports	881.30	1,160.88	600.00	3
From "Special Town Meeting"	370.56			
Memorial Day	800.00	760.93	800.00	4
Demolition — Old Town Hall	3,500.00	8.25		
Legion Post Quarters	600.00	600.00	600.00	5
Veterans of Foreign Wars Quarters	600.00	600.00	600.00	6
Notice of Meetings	350.00	992.24	700.00	7
From "Reserve"	392.24			
From "Special Town Meeting"	250.00			
Surety Bonds	900.00	714.50	900.00	8
Town Clocks	200.00	200.00	200.00	9
Insurance — General	25,100.00	25,269.44	23,900.00	10
From "Reserve"	169.44			
Preliminary Town Betterments				
Bal. 1/1/58	1,322.70	1,690.00	500.00	11
Town Meeting	500.00			
Purchase Land — Riverview				
Bal. 1/1/58	863.33			
Purchase Lots — Castle Gate North				
Bal. 1/1/58	750.00			
Purchase Land — Vicinity Stonebridge				
Bal. 1/1/58	1,100.00	1,000.00		
From Special Town Meeting	800.00			
Purchase Lynch Prop.				
1/5/58 — Art. 11	3,500.00	3,500.00		
Insurance — 32B	7,250.00	4,734.33	13,000.00	12
From "Refund"	3.33			
Purchase Condemned Property				
3/5/58 — Art. 42	12,000.00	36.60		
Purchase R/W Loker Street to Brookdale				
3/5/58 — Art. 43	100.00			
Purchase Land — Copeland				
3/5/58 — Art. 44	100.00			
Purchase Land — Anzivino				
3/5/58 — Art. 45	100.00			

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
TOWN OFFICE BLDG. CONST.				
Bal. 1/1/58	28,852.63	36,296.59	450.00	13
From "Reserve"	1,367.92			
From "Refund"	42.50			
From "Special Town Meeting"	6,033.54			
PURCHASE M.D.C. LAND				
3/5/58 — Art. 47, 48, 49 and 50	400.00	75.00		
PURCHASE OF HEATER PIECES				
Bal. 1/1/58	180.49			
PURCHASE OF LAND FOR DUMP — State Road West				
Bal. 1/1/58	200.00			
PURCHASE LAND FOR DUMP — North Main Street				
Bal. 1/1/58	1,800.00			
From "Reserve"	400.00			
PURCHASE LOT OF LAND — Maiden Lane 3/6/57 — Art. 36				
Bal. 1/1/58	500.00			
CIVIL DEFENSE EMERGENCY TRUCK				
Bal. 1/1/58	50.00			
From "Refund"	4,950.00	5,000.00	Trans.	
PURCHASE CONDEMNED PROPERTY — 3/6/57 — Art. 35 10/2/57 — Art. 7				
Bal. 1/1/58	7,800.00	7,554.33		
PURCHASE LOT 79 DUDLEY ROAD — 12/3/58 — Art. 19				
Special Town Meeting	75.00			

PUBLIC SERVICE ENTERPRISES

WATER DEPARTMENT				
Salaries:				
Commissioners:				
Chairman	$50.00	$50.00	$50.00	1
Clerk	150.00	150.00	150.00	2
3rd Member	50.00	50.00	50.00	3
Salaries:				
Superintendent	5,371.48	5,371.48	Art. 8	
2nd Man	4,477.37	4,472.60	Art. 8	
Labor — (Permanent Men)	15,000.00	14,974.07	Art. 8	
Town Office			Art. 8	

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Maintenance	33,500.00	31,373.41	Art. 8	
Trucks — New	3,600.00	2,675.00	Art. 8	
Hydrant Rental	8,500.00	8,500.00	9,000.00	4
NEW METER INSTALLATION				
Bal. 1/1/58	5,795.18	812.76		
NEW WELL AND PUMP				
Bal. 1/1/58	368.00			
CLAYPIT HILL EXT.				
Bal. 1/1/58	11,492.57	10,998.91		
SEARS ROAD EXT.				
3/5/58 — Art. 8	1,000.00	1,238.65		
From "Reserve"	238.65			
BETTERMENTS:				
Wallace Road	5,000.00			
Winter Street — 12/3/58 — Art. 9 From "Special Town Meeting"	3,000.00			
South Street — 12/3/58 — Art. 10 From "Special Town Meeting"	4,000.00			
Center Street — 12/3/58 — Art. 13 From "Special Town Meeting"	3,000.00			
WATER MAIN EXTENSIONS —				
Existing Town Roads				
Refund Account — Bal. 1/1/58	5,000.00			
Deposit Account — Bal. 1/1/58	5,157.94			
WATER MAIN EXTENSIONS				
Gate House to Rice Road			4,500.00	5
TEST WELLS	1,000.00			
STANDPIPE SURVEY	3,000.00	1,634.75		
NEW EQUIPMENT	1,200.00	1,200.00		
STANDPIPE CONST.	50,000.00	126,242.58		
Borrowed	150,000.00			

CEMETERY DEPARTMENT

CEMETARY DEPARTMENT				
Salaries:				
Clerk	$150.00	$150.00	$150.00	1
Superintendent	3,822.80	3,808.80	4,381.70	2

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
Labor — Permanent Men	6,539.98	7,476.30	7,600.00	3
From "Per. Care Fund Income"	1,000.00			
Labor — Temporary Men				
From "Per. Care Fund Income"			Art. 4	
From "Parmenter Fund Income"			Art. 4	
Maintenance				
Appropriation	1,000.00	987.57	2,000.00	4
Cemetery Service	500.00	522.00	600.00	5
From "Reserve"	22.00			
Equipment — New Truck			1,900.00	6
North Cemetery:				
Resurface Roads	2,100.00	2,100.00	1,625.00	7
Existing Lot Maintenance	500.00	434.63	500.00	8
Water Pipe	400.00	22.70		
Lakeview Cemetery:				
Resurface Roads	1,750.00	1,750.00	950.00	9
Existing Lot Maintenance	500.00	462.00	500.00	10
Water Pipe			500.00	11
New Lot — Development	300.00		500.00	12
Cemetery Map	300.00		500.00	13
Perpetual Care Fund Income				
Bal. 1/1/58	1,263.98	1,044.04		
Received in 1958	1,273.31			
Transferred to "Labor"		500.00		
Parmenter Funds Income:				
Bal. 1/1/58	618.05	34.33		
Received in 1958	609.73			
Transferred to "Labor"		500.00		

MATURING DEBT AND INTEREST

INTEREST				
Miscellaneous	$21.25	$21.25	$21.25	1
Schools				
School Bonds — 2¼ — 20 yrs. ($400,000 — 1948)	4,950.00	4,950.00	4,500.00	2
School Bonds — 2¼ — 18 yrs. ($150,000 — 1948)	1,552.50	1,552.50	1,350.00	3
School Bonds — 1¾ — 20 yrs. ($140,000 — 1949)	1,006.25	1,006.25	918.75	4
School Bonds — 1.6 — 20 yrs. ($210,000 — 1952)	2,320.00	2,320.00	2,160.00	5

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
School Notes — 2.0 — 10 yrs. ($10,000 — 1952)	100.00	100.00	80.00	6
School Bonds — 2.2 — 20 yrs. ($600,000 — 1954)	10,890.00	10,890.00	10,230.00	7
School Bonds — 2½ — 15 yrs. ($150,000 — 1956)	3,375.00	3,375.00	3,125.00	8
School Bonds — 2½ — 20 yrs. ($600,000 — 1956)	13,875.00	13,875.00	13,125.00	9
School Bonds — 3.4 — 20 yrs. ($62,000 — 1956)	1,972.00	1,972.00	1,836.00	10
School Bonds — 3.4 — 20 yrs. ($638,000 — 1956)	20,638.00	20,638.00	19,584.00	11
Water				
Water Coupon Notes — 2.0 — 15 yrs. ($37,000 — 1948)	220.00	220.00	Art. 8	
Water Bonds — 2¼ — 15 yrs. ($90,000 — 1948)	810.00	810.00	Art. 8	
Water Notes — 1¼ — 10 yrs. ($10,000 — 1949)	25.00	25.00	Art. 8	
Water Notes — 1½ — 10 yrs. ($19,000 — 1950)	60.00	60.00	Art. 8	
Water Notes — 1¾ — 10 yrs. ($10,000 — 1951)	70.00	70.00	Art. 8	
Water Notes — 2 — 10 yrs. ($20,000 — 1953)	220.00	220.00	Art. 8	
Water Notes — 2¼ — 9 yrs. ($18,000 — 1953)	225.00	225.00	Art. 8	
Water Notes — 1.9 — 10 yrs. ($15,000 — 1955)	213.75	213.75	Art. 8	
Water Notes — 3.3 — 15 yrs. ($150,000 — 1958)			Art. 8	
Fire				
Fire Station Coupon Notes — 2.0 — 20 yrs. ($60,000 — 1952)	800.00	800.00	720.00	12
Temporary Loan				
From "Reserve"	582.38	582.38		
Anticipation of Serial Notes — New High School			6,000.00	13
Anticipation of Revenue			1,000.00	14
MATURING DEBT				
Schools				
School Bonds — 2¼ — 20 yrs. ($400,000 — 1948)	20,000.00	20,000.00	20,000.00	15
School Bonds — 2¼ — 18 yrs. ($150,000 — 1948)	9,000.00	9,000.00	9,000.00	16
School Bonds — 1¾ — 20 yrs. ($140,000 — 1949)	5,000.00	5,000.00	5,000.00	17

	1958 Appropriated	1958 Expended	1959 Recommended	Item No.
School Bonds — 1.6 — 20 yrs. ($210,000 — 1952)	10,000.00	10,000.00	10,000.00	18
School Notes — 2.0 — 10 yrs. ($10,000 — 1952)	1,000.00	1,000.00	1,000.00	19
School Bonds — 2.2 — 20 yrs. ($600,000 — 1954)	30,000.00	30,000.00	30,000.00	20
School Bonds — 2½ — 15 yrs. ($150,000 — 1956)	10,000.00	10,000.00	10,000.00	21
School Bonds — 2½ — 20 yrs. ($600,000 — 1956)	30,000.00	30,000.00	30,000.00	22
School Bonds — 3.4 — 20 yrs. ($62,000 — 1956)	4,000.00	4,000.00	3,000.00	23
School Bonds — 3.4 — 20 yrs. ($638,000 — 1956)	31,000.00	31,000.00	32,000.00	
Water				
Water Coupon Notes — 2.0 — 15 yrs. ($37,000 — 1948)	2,000.00	2,000.00	Art. 8	
Water Bonds — 2¼ — 15 yrs. ($10,000 — 1948)	6,000.00	6,000.00	Art. 8	
Water Notes — 1¼ — 10 yrs. ($10,000 — 1949)	1,000.00	1,000.00	Art. 8	
Water Notes — 1½ — 10 yrs. ($19,000 — 1950)	2,000.00	2,000.00	Art. 8	
Water Notes — 1¾ — 10 yrs. ($10,000 — 1951)	1,000.00	1,000.00	Art. 8	
Water Notes — 2.0 — 10 yrs. ($20,000 — 1953)	2,000.00	2,000.00	Art. 8	
Water Notes — 2¼ — 9 yrs. ($18,000 — 1953)	2,000.00	2,000.00	Art. 8	
Water Notes — 1.9 — 10 yrs. ($15,000 — 1955)	1,500.00	1,500.00	Art. 8	
Water Notes — 3.3 — 15 yrs. ($150,000 — 1958)			Art. 8	
Fire				
Fire Station Coupon Notes — 2.0 — 20 yrs. ($60,000 — 1952)	4,000.00	4,000.00	4,000.00	24

COMPLETE BUDGET TOTAL $1,874,505.37